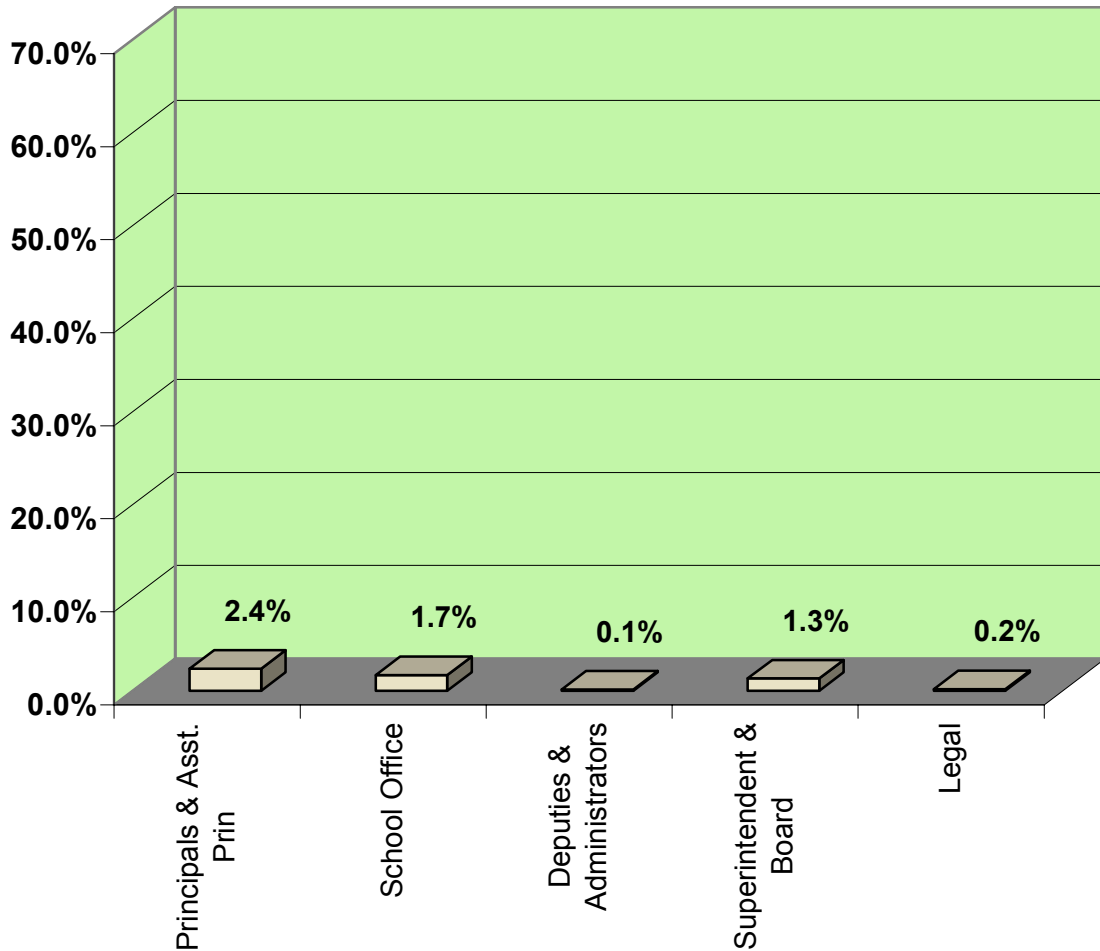


Bristol Warren Regional School District

#7 Leadership Expenditures

%-To Total

July 2004 - June 2005



District Enrollment (ADM): 3,566	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$1,238,004	\$347	2.4%
School Office	\$877,126	\$246	1.7%
Deputies, Administrators, et al	\$71,671	\$20	0.1%
Superintendent & Board	\$689,933	\$193	1.3%
Legal	\$90,867	\$25	0.2%
Leadership Expenditures	\$2,967,600	\$832	5.7%
Total District Expenditures	\$51,754,792	\$14,513	100.0%